Mass Transportation Authority (MTA)

ID Number: 5032 www.mtaflint.org/

1401 South Dort Highway

Flint, MI 48503

Modal Information

Chief Executive Officer: Robert J. Foy, General Manager (810)767-6950

System Wide Information Financial Information **General Information** Characteristics Demand Bus Response Urbanized Area (UZA) Statistics — 1990 Census Fare Revenues Earned Operating Expense \$14,526,865 \$6,405,549 Flint, MI Directly Operated \$5,425,546 Capital Funding \$6,606,964 Square Miles 164 Purchased Transportation Annual Passenger Miles 25.290.975 4.068.461 Population 326.023 **Total Fare Revenues Earned** \$5,425,546 Annual Vehicle Revenue Miles 4,224,509 2,888,191 Population Ranking out of 405 UZA's 81 Annual Unlinked Trips 6.455.078 437.469 **Sources of Operating Funds Expended** Average Weekday Unlinked Trips 22,946 1,565 Passenger Fares \$10,349,521 Annual Vehicle Revenue Hours 294.658 220.941 Local Funds 3,886,558 Fixed Guideway Directional Route Miles 0.0 N/A **Service Area Statistics** State Funds 9,707,627 Vehicles Available for Maximum Service 224 86 Square Miles 258 Federal Assistance 207,036 Average Fleet Age in Years 10.7 6.1 Population 339.886 Other Funds 214.087 Vehicles Operated in Maximum Service 209 77 Total Operating Funds Expended \$24.364.829 Peak to Base Ratio 3.1 N/A Percent Spares 7% 12% Service Consumption Incidents 57 12 Patron Fatalities Annual Passenger Miles 29,359,436 **Summary of Operating Expenses** 0 Annual Unlinked Trips Salaries, Wages and Benefits \$16,569,088 6,892,547 Performance Measures Average Weekday Unlinked Trips 24,511 Materials and Supplies 1,958,490 Average Saturday Unlinked Trips 8.333 Purchased Transportation Average Sunday Unlinked Trips 3,596 Other Operating Expenses 2,404,836 Service Efficiency **Total Operating Expenses** \$20,932,414 Operating Expense per Vehicle Revenue Mile \$3.44 \$2.22 Operating Expense per Vehicle Revenue Hour \$49.30 \$28.99 Service Supplied Reconciling Cash Expenditures \$437,583 Annual Vehicle Revenue Miles 7.112.700 Cost Effectiveness Annual Vehicle Revenue Hours 515.599 Sources of Capital Funds Expended Operating Expense per Passenger Mile \$0.57 \$1.57 Vehicles Available for Maximum Service 310 Local Funds \$54,023 Operating Expense per Unlinked Passenger Trip \$2.25 \$14.64 Vehicles Operated in Maximum Service State Funds 1,231,907 286 Base Period Requirement 67 Federal Assistance 5,321,034 Service Effectiveness **Total Capital Funds Expended** \$6,606,964 Unlinked Passenger Trips per Vehicle Revenue Mile 0.15 1.53 Unlinked Passenger Trips per Vehicle Revenue Hour 21.91 1.98 Vehicles Operated in Maximum Service **Uses of Capital Funds** Bus Directly Purchased Rolling **Facilities** Operating Expense per Passenger Trips per Operating Expense per Operated and Other Passenger Mile Vehicle Revenue Mile Transportation Stock Total Vehicle Revenue Mile \$2.005.692 \$4.601.272 \$6,606,964 Bus 209 0 Bus \$5.00 \$0.70 Demand Response 77 Demand Response 2.50 \$6,606,964 286 Total \$2,005,692 \$0.60 Total \$4.00 2.00 \$0.50 \$3.00 1.50 \$0.40 \$0.30 \$2.00 1.00 \$0.20 \$1.00 0.50 \$0.10 \$0.00 \$0.00 0.00 95 96 97 98 99 97 98 97 98 **Demand Response** Sources of Operating Funds Expended Sources of Capital Funds Expended Operating Expense per Operating Expense per Passenger Trips per Other Vehicle Revenue Mile Passenger Mile **Vehicle Revenue Mile** Local 16% \$2.50 0.25 \$3.00 Fares \$2.50 0.20 \$2.00 42% \$2.00 \$1.50 \$1.50 \$1.00 0.10 \$1.00 \$0.50 0.05 \$0.50 State \$0.00 \$0.00 0.00Federal 40% 99 96 97 98 97 98 97 99 Federal

Data Source: 1999 National Transit Database